

THE NATIONAL COUNCIL ON FAMILY RELATIONS

Budget Comparison, 1948, 1949, 1950, 1951, 1952

	<u>1948</u> <u>Actual</u>	<u>1949</u> <u>Actual</u>	<u>1950</u> <u>Actual</u>	<u>1951</u> <u>Actual</u>	<u>1952</u> <u>Actual</u>
<u>Receipts</u>					
Contributions	2,959.18	1,439.97	243.00	496.00	1,063.00
Membership Dues	10,044.48	12,966.31	11,171.85	13,332.50	12,954.85
Reprints and Materials	1,795.95	1,099.19	1,833.77	2,053.87	1,949.83
Advertising	1,458.25	1,563.32	1,721.00	1,640.25	1,023.07
Subscriptions	1,157.59	1,932.60	1,786.86	1,616.82	2,272.10
Meetings and Conferences	477.60	218.95	2,069.53	672.19	561.20
Miscellaneous	284.57	316.74	334.85	852.95	870.16
E. W. Burgess Fund	-	-	1,698.00	1,671.50	-
Contributions to the Journal	-	-	850.00	250.00	2,500.00
<u>Total</u>	<u>18,187.62</u>	<u>19,537.08</u>	<u>21,708.86</u>	<u>22,586.08</u>	<u>23,194.21</u>
Sale of Government Notes	-	-	-	-	3,017.75
					<u>26,211.96</u>
<u>Expenditures</u>					
Executive Secretary (and car expense)	1.00	1,375.00	3,800.00	3,900.00	3,150.00
Administrative Coordinator	3,175.00	-	-	-	-
Assistant Secretary Treasurer	2,030.54	2,592.41	2,694.39	2,826.11	1,378.35 <sup>a</sup>
Stenographic and Clerical	1,660.61	1,360.65	2,308.73	2,768.72	3,833.13
MARRIAGE AND FAMILY LIVING					
Printing	3,033.51	4,565.91	5,033.90	4,974.12	7,524.27
Editor's Expense	-	-	739.51	1,040.83	1,837.40
Postage and Petty Cash	811.05	909.38	1,158.24	1,271.49	1,419.97
Printing, Mimeographing, etc.	798.05	226.27	495.26	245.39	368.70
Equipment and Supplies	1,056.84	1,268.30	949.56	908.16	1,010.56 <sup>b</sup>
Reprints and Materials	384.34	1,029.69	1,086.53	1,377.74	1,511.71
Payments to States	598.00	-	347.73	181.00	321.42
Meetings and Conferences	727.06	268.51	1,469.07	255.11	1,134.53
Other office Operating Expense	156.04	391.71	244.78	200.79	628.73
Travel	138.94	514.82	232.99	311.97	1,205.86
Teachers Kit	-	-	254.33	24.18	97.34
Miscellaneous	112.44	245.99	218.02	221.72	255.29
E. W. Burgess Fund	-	-	373.58	212.12	-
<u>Total</u>	<u>14,683.42</u>	<u>14,748.64</u>	<u>21,406.62</u>	<u>20,719.45</u>	<u>25,677.26</u>
Investments	-	-	8,013.75	8,013.75	3,606.20
			<u>29,420.37</u>	<u>28,733.20</u>	<u>29,283.46</u>

Membership (by six Month Intervals)

April 1, 1948	2,786	April 1, 1951	2,626
October 1, 1948	2,776	October 1, 1951	2,615
April 1, 1949	2,761	April 1, 1952	2,406
October 1, 1949	2,612	October 1, 1952	2,537
April 1, 1940	2,443	April 1, 1953	2,422
October 1, 1950	2,584		

a. Does not include \$2,463.75 wages due Social Science Research Committee

b. Does not include \$401.54 estimate for equipment purchased, due Social Science Research Committee

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Budget, 1953

<u>Receipts</u>		
Contributions		\$1,000.00
Membership Dues		13,000.00
Reprints and Materials		2,000.00
Advertising		1,800.00
Subscriptions		2,625.00
Annual Conference		1,000.00
Miscellaneous Issues		200.00
Contributions to MARRIAGE AND FAMILY LIVING		2,550.00
Dividends from Stock		500.00
Miscellaneous		200.00
	Total	<u>24,875.00</u>

<u>Expenditures</u>		3,600.00
Executive Secretary		3,600.00
Assistant Secretary Treasurer		3,000.00
Stenographic and Clerical		1,200.00
Administrative Assistant		
		9,375.00a
MARRIAGE AND FAMILY LIVING (printing and editor's expense)		1,600.00
Postage and Express		500.00
Printing, Mimeographing, etc.		1,100.00
Office Supplies and Equipment		1,000.00
Reprints and Materials		1,000.00
Annual Conference		300.00
Telephone and Telegraph		2,000.00
Travel		275.00
Miscellaneous		60.00
Social Security		
	Total	<u>28,610.00</u>
Anticipated Deficit		3,735.00

a. Includes \$2,700 anticipated but not guaranteed by American Association of Marriage Counselors and a \$50.00 gift solicited by Editor